



## DIANA TEA COMPANY LIMITED

Registered Office : 3/B, Lal Bazar Street, 4th Floor, Kolkata - 700 001

### Unaudited Financial Results for the Quarter ended 31st March, 2011

(₹ in Lakhs)

Sl. No.	Particulars	3 Months ended 31.03.2011 Unaudited	3 Months ended 31.03.2010 Unaudited	For the Year ended 31.12.2010 Audited
1.	<b>Income</b>			
	(a) Net Sales/Income from Operations	872.04	1,134.31	6,216.05
	(b) Other Operating Income	4.38	0.05	16.71
	<b>Total Income</b>	<b>876.42</b>	<b>1,134.36</b>	<b>6,232.76</b>
2.	<b>Expenditure</b>			
	(a) (Increase)/Decrease in Stock	434.97	626.80	356.48
	(b) Consumption of Raw Materials	1.08	40.48	324.25
	(c) Purchase of Traded Goods	90.11	84.39	521.89
	(d) Employees Cost	591.88	552.16	2,290.67
	(e) Depreciation	23.50	22.50	94.42
	(f) Power & Fuel	79.78	71.93	567.15
	(g) Other Expenditure	281.68	206.60	1,091.74
	<b>Total Expenditure</b>	<b>1,503.00</b>	<b>1,604.86</b>	<b>5,246.60</b>
3.	<b>Profit from Operations before other income, interest and exceptional items (1 - 2)</b>	<b>(626.58)</b>	<b>(470.50)</b>	<b>986.16</b>
4.	Other Income	3.40	0.56	29.57
5.	Profit before interest and exceptional items (3+4)	(623.18)	(469.94)	1,015.73
6.	Interest(Net)	34.92	39.46	143.97
7.	Profit after interest but before exceptional items (5-6)	(658.10)	(509.40)	871.76
8.	Exceptional items	-	-	-
9.	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	(658.10)	(509.40)	871.76
10.	Tax Expenses	-	-	156.05
11.	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	(658.10)	(509.40)	715.71
12.	Extraordinary item (net of tax expenses Rs. )	-	-	-
13.	Net Profit(+)/Loss(-) for the period (11-12)	(658.10)	(509.40)	715.71
14.	Paid-up equity share capital (Rs.5/- Paid -up)	749.55	749.55	749.55
15.	Reserve excluding Revaluation Reserve as per balance sheet of the previous accounting year	-	-	3,970.66
16.	Earnings Per Share (EPS)	(4.39)	(3.40)	4.77
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
	(b) Basic and diluted EPS after extraordinary items for the period for the year to date and for the previous year (not annualized)			
17.	Public Share Holding			
	- No. of shares	5796146	5795146	5796146
	- Percentage of shareholding	38.66	38.66	38.66
18.	Promoters and promoter group			
	(a) Pledged/Encumbered			
	- Number of shares	1607274	1607274	1607274
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	17.48	17.48	17.48
	- Percentage of shares (as a % of the total share capital of the Co.)	10.72	10.72	10.72
	(b) Non-encumbered			
	- Number of shares	7587580	7588580	7587580
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	82.52	82.52	82.52
	- Percentage of shares (as a % of the total share capital of the Co.)	50.61	50.62	50.61

#### Notes :

- The above unaudited results were approved by the Board of Directors at their meeting held on 14th May, 2011, after limited review by the auditors and review by the Audit Committee of the Company.
- The Company being engaged in seasonal and agro-based industry, the above results are not indicative of performance/results of the full financial year.
- The Production of green leaf (raw material consumed by the Company for the manufacture of tea) from the company's own tea estates involved integrated process having various stages such as nursery, planting, cultivation etc. their values at the intermediate stages could not be ascertained.
- The company is primarily engaged in the business of growing and manufacturing of tea and accordingly there are no separate reportable segments as per Accounting Standard 17 dealing with segment reporting.
- Number of investor complaints during the quarter Jan-March 2011 (i) pending at the beginning of Qtr. Nil (ii) received during the Qtr. Nil (iii) attended during the quarter Nil and (iv) pending at the end of the quarter Nil.
- Previous period figures have been recast/regrouped wherever necessary to make them comparable with corresponding current period figures.

Kolkata  
14th May, 2011

For DIANA TEA COMPANY LIMITED  
Sandeep Singhania  
Managing Director